

EXECUTIVE DECISION

From: Sarah Hammond, Corporate Director of Children, Young People and Education

To: Rory Love Cabinet Member for Education and Skills

Subject: Expansion of Leigh Academy, Green Street Green Rd, Dartford DA1 1RB

Decision Number: 24/00024

Key decision Expenditure of over 1m

Classification: Unrestricted

Past Pathway of report: None

Future Pathway of report: Cabinet Member Decision

Electoral Division: Dartford East served by Penny Cole

Summary:

This paper provides an overview on the proposed expansion of Leigh Academy, Green Street Green Rd, Dartford DA1 1RB, by 2FE, increasing the Published Admission Number (PAN) from 240 places per year group to 300 places per year group.

Recommendation(s):

The Cabinet Member for Education and Skills is asked to:

1. Agree the proposals as set out in the PROD.

1. Introduction

- 1.1 This proposal to expand Leigh Academy has been developed because the Kent Commissioning Plan 2024/28 indicates that there will be a shortfall in year 7 places in the Dartford and Swanley non-selective planning group.
- 1.2 To support KCC to mitigate against this shortfall, Leigh Academy agreed to increase its PAN from 240 to offer 270 places for September 2023, September 2024 and September 2025.

2. Background / Current Arrangements

- 2.1 Dartford Borough's population is increasing with more families moving into the area and as a result, Kent County Council needs to add additional secondary school places to manage the increase in demand. One strategy for providing additional school places is to expand existing successful and popular schools.

- 2.2 Leigh Academy, part of the Leigh Academy Trust (LAT), is a co-ed secondary school. Following an inspection that took place in April 2023, Ofsted deems Leigh Academy to be a 'GOOD' school.
- 2.3 Leigh Academy agreed to increase its PAN from 240 to offer 270 places for September 2023, September 2024 and September 2025.
- 2.3 Following further discussions, Leigh Academy agreed to offer 300 places from 2026, subject to a physical expansion. This proposal seeks to facilitate the expansion by building a standalone block and enable various internal and external works. The Trust, senior leadership team and governors of Leigh Academy agreed to consult on this proposal to permanently expand the school and enlarge the secondary provision within the school by the addition of 60 places per school year.

3. Proposed decision and changes

- 3.1 A decision is required now to allow internal modifications to Leigh Academy's existing building to be undertaken, which will allow the school to continue to admit an increased cohort from September 2024 and to begin work on external areas of the site.
- 3.2 The funding will also allow KCC to enter into a contract to undertake the requisite feasibility studies and design work for the main scheme to produce a new standalone block on site. A separate decision will be taken by the Cabinet Member in due course to agree the overall funding of the scheme. The estimated costs are explained below.
- 3.3 If no further action is taken in the longer term, Kent County Council will find it extremely difficult to provide sufficient secondary school places in the Dartford and Swanley non-selective planning group.
- 3.4 Alongside the new expansion block, internal alterations to the main school building are planned to increase the number of teaching spaces, and toilet provision to align with BB103. Approval is sought for monies to cover the initial design development cost associated with these elements being directly delivered by Leigh Academy Trust.
- 3.5 In order to accommodate the ongoing 2FE expansion, Leigh Academy have committed to an increased PAN in September 2024 (in line with September 2023), however this increased PAN requires an initial phase of internal alteration works to be undertaken to facilitate an increase in pupil numbers.
- 3.6 Any works undertaken by the Academy are to be overseen by the appointed KCC Consultant team, and all costs validated by the Woodley Coles Partnership whom have been engaged by KCC to provide overall cost management control on the scheme.
- 3.7 If no further action is taken in the longer term, Kent County Council will find it extremely difficult to provide sufficient secondary school places in the Dartford and Swanley non-selective planning group.

4. Securing Kent's Future

- 4.1 The 'Securing Kent's Future' strategy outlines the measures that KCC intend to take to ensure that Kent remains financially stable, now and long into the future. It describes the statutory priorities, one of which being the statutory duty to ensure sufficient school places are available to any child or young person who requires one. This duty applies to Special Educational Needs (SEN) provision, as well as mainstream settings.
- 4.2 This proposal is necessary for KCC to continue to deliver the statutory duty, in a cost-effective way, in line with the guidelines described in the Securing Kent's Future strategy. It will help to maintain KCC's strategic role in supporting schools in Kent to deliver accessible, high quality education provision for all families.
- 4.3 The County Council's Commissioning Plan for Education Provision in Kent 2024-28 is a five-year rolling plan which is updated annually. It sets out KCC's future plans as Strategic Commissioner of Education Provision across all types and phases of education in Kent. A copy of the latest plan can be viewed from this link:

<https://www.kent.gov.uk/education-and-children/schools/education-provision/education-provision-plan>

5. Financial Implications

5.1 Capital

- 5.1.1 The total cost of the expansion is estimated to be £10.5m, including both KCC and LAT spend which is to be allocated from the CYPE Capital Budget. This sum has been included within the Basic Need Capital Programme that was recently agreed by Council. KCC will investigate whether other funding sources can be accessed, such as Community Infrastructure Levy, once full costs are known. A summary of the anticipated costs is as follows:

	Early Release of Funding for Preliminaries	Construction (estimate)	Sub total
LAT costs	£ 73,000		£ 73,000
LAT Costs (internals 2024)	£, 352,000	-	£ 352,000
LAT Costs (externals & dining 2025)		£ 750,000.00	£ 750,000
KCC Costs	£ 975,000	£ 8,200,000.00	£ 9,175,000
Contingency		£ 150,000.00	£ 150,000
Sub total	£ 1,400,000	£ 9,100,000.00	£ 10,500,000

- 5.1.2 These totals are estimates and a final costing for the whole scheme will be notified to the Cabinet Member at a later date.

- 5.1.4 LAT costs will be remitted directly to the Academy, subject to a binding funding agreement being signed by both parties, in order for them to complete their preliminary work which will involve internal reconfiguration (toilets and teaching space) in preparation for September 2024, followed by the relocation

of their tennis courts and an expansion of their dining area, once full planning permission has been obtained.

5.1.5 An allowance of up to £2,500 may be payable to the school, to outfit each new teaching room with appropriate ICT equipment, such as touch screens or projection equipment. This will be met from the overall Capital allocation for this project.

5.1.6 Should the scheme not proceed through to completion, any costs incurred at the time of cessation would become abortive costs and are likely to be recharged to Revenue. This would be reported through the regular financial monitoring reports to Cabinet.

5.2 Revenue

5.2.1 The school would also receive funding for the additional pupils that it admits in line with the funding allocated to schools through KCC's Schools Funding Formula.

5.2.2 As the scheme progresses, £6,000 per newly provided learning space, would be provided towards the cost of furniture and equipment, such as tables, desks, chairs, cabinets and learning resources.

5.2.3 Both of these revenue allocations will be met from the Growth Funding provision held within the dedicated school's grant.

5.3 Human

The school will appoint additional staff as required; utilising revenue funding allocated through the Schools Funding Formula for these additional pupils.

6. Legal Implications

6.1 KCC, as the Local Authority (LA), has a statutory duty to ensure sufficient school places are available. This duty applies to Special Educational Needs (SEN) provision, as well as mainstream settings.

6.2 The County Council's Commissioning Plan for Education Provision in Kent 2024 - 28 is a five-year rolling plan which is updated annually. It sets out KCC's future plans as Strategic Commissioner of Education Provision across all types and phases of education in Kent.

7. Equalities Implications

7.1 An Equality Impact Assessment has been completed that indicates that there are no issues.

8. Governance

8.1 The local member for Dartford East, Penny Cole has been informed of the proposal.

8.2 Mrs Cole said:

"Overall, I am in agreement with the proposal as there is such pressure on places in the area and it is the most cost-effective way of providing more school places. However, I do have concerns about the potential impact of congestion in the area around the school, as it is right by junction 1b of the M25 and the area regularly gets snarled up when there are issues with the tunnel."

- 8.3 Both the school and the Academy Trust are fully supportive of the proposal.
- 8.5 The Assistant Director Education - North has said that the analysis of the demand that will be created by new housing development in Dartford shows that about 60 new year 7 places will be needed. All alternatives have been considered, and the conclusion is that the best solution is to expand Leigh Academy.

9. Consultation

- 9.1 The school is an Academy, so ran its own consultation on the proposal, with assistance from KCC. The consultation ran from 29 February 2024 to 28 March 2024.
- 9.2 The school held a public drop-in session on 12 March 2024, which was attended by KCC Officers.
- 9.3 The consultation results were presented to the Governing Body who agreed to proceed with the proposal.
- 9.4 The School is the Data Controller for the consultation. KCC will not handle any personal data relating to this consultation or subsequent decision.

9. Alternatives considered and rejected

- 9.1 Every other Secondary school in Dartford Borough, both selective and non-selective, has either been expanded already, or considered for expansion. Nevertheless, the Assistant Director Education, North, conducted further analysis to see whether there were any schools that would be a better candidate for expansion.
- 9.2 Sites were considered on the basis of the Ofsted rating of the school, popularity, available site space, willingness of the Governing body and cost. The conclusion from this analysis was that the expansion of Leigh Academy is the most appropriate option to deliver the capacity that is needed in the area.

Recommendation(s):

The Cabinet Member for Education and Skills is asked to:

- I. 1. Agree the proposals as set out in the PROD

Background Documents:

- EqlA
- Kent Commissioning Plan 2024/2028

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